



**MINUTES
TOWN OF CAMP VERDE
BUDGET WORK SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, APRIL 22, 2026 at 5:00 P.M.**

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. Call to Order

Mayor Moore called meeting to order at 5:00 p.m.

2. Roll Call. Council Members Brian Bolton, Robert Foreman, Robin Godwin, Jessie Murdock, Patricia Seybold, Vice Mayor Wendy Escoffier, and Mayor Marie Moore.

Also Present

Town Manager Miranda Fisher, Finance Director Michael Showers, Parks & Recreation Manager Shawna Figy, Presiding Magistrate Gary Horton, Public Works Director Ken Krebbs, Utilities Director Lisa Vaughn, Development Services Director Christian Green, Human Resources Director Julia Kaiser (participated remotely), Lieutenant Justin Reay and Town Clerk Leah Rhodes.

3. Pledge of Allegiance

Councilor Godwin led the Pledge.

4. Presentation and Discussion of the FY27 Proposed Capital Improvement Plan, General Fund Revenue Projections, Debt, and Grants. Staff Resource: Town Manager Miranda Fisher & Finance Director Michael Showers.

Finance Director Showers presented an overview of the FY27 preliminary revenue estimates, including projections for General Fund revenues.

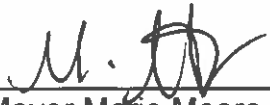
Town Manager Fisher provided an overview of all of the projects that were recommended for funding in FY27.

Town Manager Fisher, Finance Director Showers, Public Works Director Krebbs, Utilities Director Vaughn, Park and Recreation Manager Figy, and Lieutenant Reay responded to questions from the Council.

Town Council noted no initial changes to the FY27 CIP budget as presented.

5. Adjournment

Mayor Moore adjourned the meeting at 6:38 p.m.



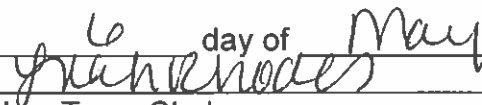
Mayor Marie Moore



Attest: Leah Rhodes, Town Clerk

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Budget Work Session of the Town Council of Camp Verde, Arizona, held on April 22, 2026. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 6 day of May, 2026.


Leah Rhodes, Town Clerk